

Construction Management: Project Report Modernization and New Construction

Update Provided to the Board of Trustees

October 2012

Facilities "Construction Management" Department Marysville Joint Unified School District





Construction Management Team

District Office Room 115

Assistant Project Manager:

Denise DeVaughn, 2006 – Receptionist, Office Manager, Secretary, Accountant, Contract Administrator, Project Coordinator

Assistant Project Manager:

Chris Zunino, 2008 – Project Engineer, Carpenter, Project Coordinator, Construction Manager

Construction Manager:

Eric Manley, 2008 – Construction Manager

Director: Victor Lopez, 2006 – Program Oversight, Project Manager, Construction Manager





			D	E	F	G	н		J	J	J	K	1	M	N	0	Ρ	Q	R	S	
															Cost						100
				Contrac				Contract		Notice of			Contract Value		Adjustments	Current Project		Outstanding	Cost Adjustment	s Project Value	ie 📲
		-	What	Deliver	/	General	Contract	Completion	Occupancy	Completion	Warranty			1	.055	Value	1	Contract Value	w/o Contingency	(includes 24% S	Soft
Job N	No. S	te	roja Dezripti	N	Status	Contractor	StDe	20	Date	Date	A iration	Construction	Contingeney	Total (K+L)	Gentingency	#+11	Pailto Ite	0-P	(N+L) + K	Cost)1	
			VV Hal																		
8105	9 Loma R	ica Demolition & Fencing (Dem	olish old portables and shed. Install new fencing)	LLB	Closeout	UBC	3/14/2012	6/29/2017	2 1.00	TBD	TBD	\$64,184.00	\$6,418,40	\$70,602,40	(\$6,418,40)	\$64,184.00	\$51,086.9	30 \$13.097.10	0.009	\$ \$87.546	6.93
Niñ	Marysv	E E HILL BARRIER		Lowbid	Complete	WV Allon	11/1/2007	11/26/2007	7 1.00) N/A	NA	\$14,917.00	\$0.00	\$14,917.00	\$0.00	\$14,917.00	\$14,917.0	30.00	0.001	\$10,43	70
8043	-			LLB	Complete	Fletchers	7/8/2008	8/8/2008		0 10/17/2008	8/20/2010	\$146,419.66	\$7.320.98	\$153,740.64	(\$5,220,98)	\$148,519,66	\$148,519,6				
8041		¥		LLB	Complete	Roebbelen	8/4/2008	9/5/2008			7/27/2012	\$280,233.00	\$14,749,14	\$294,982.14	(\$14,479.14)	\$280,503.00	\$280,503,0				
			8 Classrooms, 6 Science Labs, Restrooms and						-			(1	1	(111111)	1	1	100			
8041	1 Marvsvi			LLB	Complete	Roebbelen	4/6/2009	4/6/2010	0 1.00	6/16/2011	7/27/2012	\$11,489,170.00	\$574,458.00	\$12,063,628,00	(\$1,320,09)	\$12,062,307,91	\$12 062 307 9	31 \$0.00	4,999	\$14,958,898	87
	2 Marvsv		oms, Utilities, Parking Lot, Scoreboard	LLB	Complete	Hibers	6/22/2009	9/10/2009				\$1 236 146 00	\$61,807,00	\$1 297 953 00	\$6,338.00	\$1 304 291 00	\$1.304.291.0				
	a marjan		Expansion Phase 1A (Ger	rator			10/21/2009	2/8/2			N		0	F	,	0		R		S	_
8013 Yuba Feather accounting clarifcation belo			OW)	W) alv		7/8/2010			Cost							-		\rightarrow			
	3013		Expansion Phase 1A (Ger	nerator	r)		THE O IV	TVILLI			tments	Curren	t Project			Outstand	ding of	cost Adjus	tments	Project	Va
	3069		Technology Upgrades			elv	6/22/2010	11/26/2			ess		alue			Contract		w/o Contin		includes 2	
	3038		New Classroom Building a				6/12/2012	9/28/2	HL)		ngency		+ N	Paid to	D. '9	0 - F		(N + L)		Cos	
	8029		Portable Buildings: 10 Nev	v Clas	srooms	and	9/15/2006		000.000		+,011.UU		041,023.00		1,023.0		φυ.υυ		-1.2070	\$4L	23,
8	3030		Hard Court Renovation		4.5			1,2	261.00	(\$	5,917.00		118,344.00		8,344.00		\$0.00		0.00%	\$15	
	8023		Portable Buildings: 8 Class			iroom	12/22/2008	12/201 .5	956.00	(\$40	4,087.00		040,869.00		3,836.14	\$_ 977,0	32.86		0.00%	\$5,51	
- 0	5023 5078		Field, Parking and 2 Shad Technology Upgrades	e Stru	ctures	<u> </u>	6/12/2012	0,00,00,0	028.16		\$665.00		685,363.16		5,363.16		\$0.00		4.90%	\$85	
0	0.0		New Buildings: Gymnasiur	n and	Library	both	7/8/2010	9/10/2,7	720.80	(\$	6,257.09) \$2	286,463.71	\$28	6,463.71		<u>00.00</u>		2.76%	\$36	\$2,5
8	3047		Sitework	in carrie	Library		6/12/2012	9/28/2	815.64	100									0.700/		
:							6/25/2008	8/8/1	815.64		5,549.87 6.279.00) \$2,	173,265.77		3,266.13		\$0.00	<u> </u>	3.78%	\$2,72 \$16	
		St. Garden Arbor and Greening	11738	ILLD	Complete	IDRUU	6/25/2008	8/8/2	530.77	(9	0,215.00	<u>"</u>		\$12	5,570.20		\$0.00	<u> </u>	0.00%	\$10	,0,0
				LLB		UBC	4/15/2009		461.00	(\$30)	7.245.04	\$6 4	412.215.96	\$6.41	2,215.96		\$0.00		2.58%	\$8,33	12
	2 Civenu	st Field Renovation												+-,	_,						
8073	2 Olivehu 3 Olivehu		nd Site Improvements				7/2/2012	4/26/2 5	221 67	1\$1 68	2 551 03	\$94 6	676 260 74	\$97.31	5 770 41	\$6 775 2	61 40				14 0
8073	3 Olivehu	st New Classroom Building an		LLB	In Progress	BRCO	7/2/2012 TBD	.,	821.67	(\$1,68	2,551.93		676,269.74	\$87,31	5,779.41	\$6,775,2	0.00000000	UI (J. 100	3.80%	\$119,48	34,9
8119	3 Olivehu 9 S. Lindi	st New Classroom Building an urst Relocate Portable Classroo	om from Lindhurst and add Fencing, Landscape	LLB	In Progress Pending	BRCO TBD	TBD	100		100	100	40.00	W.W	44.44	\$V.W	40.00	<i>q</i> 0.0		3.80%	\$119,48	QU.V
	3 Olivehu 9 S. Lindi	In the second se	om from Lindhurst and add Fencing, Landscape ite Utilities	LLB	In Progress Pending	BRCO		.,		(\$1,68: 11/12/2010	100			\$87,31 \$228,823.50			0.00000000		3.80%	\$119,48	QU.V
8119 8017	3 Olivehu 9 S. Lindi 7 W.T. El	Ist New Classroom Building ar Relocate Portable Classroo is Demolition: Facilities and S Expansion Phase 1A (Gen	m from Lindhurst and add Fencing, Landscape ite Utilities erator under separate contract) (see note 2 for	LLB LLB LLB	In Progress Pending Complete	BRCO TBD UBC	TBD 12/15/2008	3/6/2009	9 1.00	11/12/2010	6/16/2012	\$219,831.90	\$8,991.60	\$228,823.50	\$13,355.93	\$242,179.43	\$242,179.4	\$0.00	3.80% 10.17	\$119,48 \$283,741	41.1
8119 8017 8013	3 Olivehu 9 S. Lindi 7 W.T. El 3 Yuba Fi	st New Classroom Building ar urst Relocate Portable Classroo is Demotition: Facilities and S Expansion Phase 1A (Gen wather accounting clarification belo	om from Lindhurst and add Fencing, Landscape ite Utilities erator under separate contract) (see note 2 for w)	LLB LLB LLB Low bid	In Progress Pending Complete Complete	BRCO TBD UBC REM	TBD 12/15/2008 10/1/2008	3/6/2009	9 1.00 9 1.00	0 11/12/2010 0 TBD	6/16/2012 N/A	\$219,831.90 \$219,834.00	\$8,991.60 \$8,991.00	\$228,823.50 \$132,384.00	\$13,355.93 \$24,391.41	\$242,179.43 \$156,775.41	\$242,179.4 \$142,821.3	18 \$0.00 30 \$0.00	3.80% 10.17 18.429	\$119,48 \$283,741 \$164,156	41.1
8119 8017 8013 8013	3 Olivehu 9 S. Lindi 7 W.T. El 3 Yuba Fi 3 Yuba Fi	st New Classroom Building ar urst Relocate Portable Classroo is Demotition: Facilities and S Expansion Phase 1A (Gen accounting clarification belo nather Expansion Phase 1A (Gen	om from Lindhurst and add Fencing, Landscape ite Utilities erator under separate contract) (see note 2 for w)	LLB LLB LOW bid Low bid	In Progress Pending Complete Complete Complete	BRCO TBD UBC REM Wright One	TBD 12/15/2008 10/1/2008 10/1/2008	3/6/2009 1/1/2009 1/1/2009	9 1.00 9 1.00 9 1.00	0 11/12/2010 0 TBD 0 6/23/2009	6/16/2012 N/A 6/23/2011	\$0.00 \$219,831.90 \$132,384.00 \$346,000.00	\$8,991.60 \$8,991.60 \$0.00 \$.00	\$228,823.50 \$132,384.00 \$346,000.00	\$13,355.93 \$24,391.41 (\$4,371.00)	\$242,179,43 \$156,775,41 \$341,629.00	\$242,179.4 \$142,821.3 \$341,629.0	18 \$0.00 30 \$0.00 30 \$0.00	3.80% 10.17 18.429 -1.26	\$119,48 \$283,741 \$164,156 \$429,040	41.1 56.1
8119 8017 8013	3 Olivehu 9 S. Lindi 7 W.T. El 3 Yuba Fi 3 Yuba Fi 9 Yuba Fi	st New Classroom Building ar urst Relocate Portable Classroo is Demolition: Facilities and S Expansion Phase 1A (Gen actourning carifcation belo hather Expansion Phase 1A (Gen hather Technology Upgrades	um from Lindhurst and add Fencing, Landscape Ne Uillites erator under separate contract) (see note 2 for w) erator)	LLB LLB Low bid Low bid LLB	In Progress Pending Complete Complete Complete Complete	BRCO TBD UBC REM Wright One Bolo	TBD 12/15/2008 10/1/2008 10/1/2008 4/29/2009	3/6/2009 1/1/2009 1/1/2009 5/29/2009	9 1.00 9 1.00 9 1.00 9 1.00 9 1.00	0 11/12/2010 0 TBD 0 6/23/2009 0 8/17/2009	6/16/2012 N/A 6/23/2011 N/A	\$0.00 \$219,831.90 \$132,384.00 \$346,000.00 \$118,344.00	\$8,991,60 \$8,991,60 \$0,00 \$1,00 \$5,917,00	\$228,823.50 \$132,384.00 \$346,000.00 \$124,261.00	\$13,355.93 \$24,391.41 (\$4,371.00) (\$5,917.00)	\$242,179,43 \$156,775,41 \$341,629,00 \$118,344.00	\$242,179.4 \$142,821.3 \$341,629.0 \$118,344.0	18 \$0.00 30 \$0.00 30 \$0.00 30 \$0.00	3.80% 10.17 18.429 -1.26 0.09	\$119,48 \$283,741 6 \$164,156 \$429,040 6 \$154,083	41.1 56.1 40.0 83.6
8119 8017 8017 8013 8013 8013 8055 038	3 Olivehu 9 S. Lindi 7 W.T. El 3 Yuba F 3 Yuba F 9 Yuba F 8 Yuba F	st New Classroom Building ar urst Relocate Portable Classroo is Demotition: Facilities and S Expansion Phase 1A (Gen accounting clarifcation belo ather Expansion Phase 1A (Gen ather Technology Upgrades hether New Classroom Building ar	xm from Lindhurst and add Fencing, Landscape Be Uillities arafor under separate contract) (see note 2 for w) arafor) d Ste Improvements	LLB LLB Low bid Low bid Low bid LLB	In Progress Pending Complete Complete Complete In Progress	BRCO TBD UBC REM Wright One Bolo Broward	TBD 12/15/2008 10/1/2008 10/1/2008 4/29/2009 4/29/2009	3/6/2009 1/1/2009 1/1/2009 5/29/2009 2/28/2013	9 1.00 9 1.00 9 1.00 9 1.00 9 1.00 3	0 11/12/2010 0 TBD 0 6/23/2009 0 8/17/2009 TBD	6/16/2012 N/A 6/23/2011 N/A TBD	\$219,831.90 \$132,384.00 \$346,000.00 \$118,344.00 \$4,040,869.00	\$0.00 \$0.91.60 \$0.00 \$.00 \$5.917.00 \$404.087.00	\$228,823.50 \$132,384.00 \$346,000.00 \$124,261.00 \$4,444,956.00	\$13,355.93 \$24,391.41 (\$4,371.00) (\$5,917.00) (\$404,087.00)	\$242,179.43 \$156,775.41 \$341,629.00 \$118,344.00 \$4,040,869.00	\$242,179.4 \$142,821.3 \$341,629.0 \$118,344.0 \$1,063,836.1	18 \$0.00 30 \$0.00 30 \$0.00 30 \$0.00 44 \$2,977,032.86	3.80% 10.17 18.42 -1.26 0.09	\$119,48 \$283,741 \$ \$164,156 \$429,040 \$ \$429,040 \$ \$154,083 \$ \$5,511,745	41.1 56.1 40.0 83.6 45.4
8115 8013 8013 8013 9065 036 036 036 036	3 Olivehu 9 S. Lindi 7 W.T. El 3 Yuba Fi 3 Yuba Fi 9 Yuba Fi 9 Yuba Fi 9 Yuba G	st New Classroom Building ar urst Relocate Portable Classroo is Demoltion: Facilities and S Expansion Phase 1A (Gen eather excounting clarifcation belo ather Expansion Phase 1A (Gen eather Technology Upgrades eather New Classroom Building ar ardens Portable Buildings: 10 New	xm from Lindhurst and add Fencing, Landscape Be Uillities arafor under separate contract) (see note 2 for w) arafor) d Ste Improvements	LLB LLB Low bid Low bid LLB LLB LLB	In Progress Pending Complete Complete Complete In Progress Complete	BRCO TBD UBC REM Wright One Bolo Broward UBC	TBD 12/15/2008 10/1/2008 10/1/2008 4/29/2009 4/29/2009 6/23/2008	3/6/2009 1/1/2009 1/1/2009 5/29/2009 2/28/2013 8/8/2008	9 1.00 9 1.00 9 1.00 9 1.00 9 1.00 3 1.00	0 11/12/2010 0 TBD 0 6/23/2009 0 8/17/2009 TBD 0 6/23/2009	6/16/2012 N/A 6/23/2011 N/A TBD 12/1/2010	\$132,384,00 \$132,384,00 \$346,000,00 \$118,344,00 \$4,040,869,00 \$653,360,15	\$8,991,60 \$0,00 \$,00 \$5,917,00 \$404,087,00 \$32,668,01	\$228,823.50 \$132,384.00 \$346,000.00 \$124,261.00 \$4,444,956.00 \$686,028.16	\$13,355,93 \$24,391,41 (\$4,371,00) (\$5,917,00) (\$404,087,00) (\$665,00)	\$242,179,43 \$156,775,41 \$341,629,00 \$118,344,00 \$4,040,869,00 \$685,363,16	\$242,179.4 \$142,821.3 \$341,629.0 \$118,344.0 \$1,063,836.1 \$685,363.1	18 \$0.00 10 \$0.00 10 \$0.00 10 \$0.00 14 \$2,977,032.86 16 \$0.00	3.80% 10.17 18.42 -1.26 0.09 4.00	\$119,48 \$283,741 \$ \$164,156 \$429,040 \$ \$154,083 \$ \$5,511,745 \$ \$855,617,745	41.1 56.1 40.0 83.6 45.4 74.9
8119 8017 8017 8017 8017 8017 8017 8055 036	3 Olivehu 9 S. Lindi 7 W.T. El 3 Yuba Fi 3 Yuba Fi 9 Yuba Fi 9 Yuba Fi 9 Yuba G	st New Classroom Building ar urst Relocate Portable Classroc is Demoltion: Facilities and S Expansion Phase 1A (Gen accounting clarification belo ather Expansion Phase 1A (Gen ather Technology Upgrades ather New Classroom Building ar ardens Portable Buildings: 10 New ardens Hard Court Renovation	xm from Lindhurst and add Fencing, Landscape ite Utilities erator under separate contract) (see note 2 for w) erator) Ind Ste Improvements Classrooms and Related Sitework	LLB LLB LOW bid LOW bid LLB LLB LLB LLB	In Progress Pending Complete Complete Complete In Progress Complete	BRCO TBD UBC REM Wright One Bolo Broward UBC	TBD 12/15/2008 10/1/2008 10/1/2008 4/29/2009 4/29/2009	3/6/2009 1/1/2009 1/1/2009 5/29/2009 2/28/2013	9 1.00 9 1.00 9 1.00 9 1.00 9 1.00 3 1.00	0 11/12/2010 0 TBD 0 6/23/2009 0 8/17/2009 TBD 0 6/23/2009	6/16/2012 N/A 6/23/2011 N/A TED 12/1/2010	\$219,831.90 \$132,384.00 \$346,000.00 \$118,344.00 \$4,040,869.00	\$0.00 \$0.91.60 \$0.00 \$.00 \$5.917.00 \$404.087.00	\$228,823.50 \$132,384.00 \$346,000.00 \$124,261.00 \$4,444,956.00	\$13,355.93 \$24,391.41 (\$4,371.00) (\$5,917.00) (\$404,087.00)	\$242,179.43 \$156,775.41 \$341,629.00 \$118,344.00 \$4,040,869.00	\$242,179.4 \$142,821.3 \$341,629.0 \$118,344.0 \$1,063,836.1	18 \$0.00 30 \$0.00 30 \$0.00 30 \$0.00 14 \$2,977,032.86 16 \$0.00	3.80% 10.17 18.42 -1.26 0.09 4.00	\$119,48 \$283,741 \$ \$164,156 \$429,040 \$ \$154,083 \$ \$5,511,745 \$ \$855,617,745	41.1 56.1 40.0 83.6 45.4 74.9
8119 8017 8013 8013 8013 8013 8013 8013 8013 8013	3 Olivehu 9 S. Lindi 7 W.T. El 3 Yuba Fi 3 Yuba Fi 9 Yuba Fi 8 Yuba Fi 8 Yuba G 9 Yuba G 0 Yuba G	st New Classroom Building ar urst Relocate Portable Classroo is Demoltion: Facilities and S Expansion Phase 1A (Gen eather Expansion Phase 1A (Gen eather Expansion Phase 1A (Gen eather Technology Upgrades eather New Classroom Building ar addren Portable Buildings: 10 New arders Hard Court Rerovation Portable Buildings: 8 Class	xm from Lindhurst and add Fencing, Landscape ite Utilities erator under separate contract) (see note 2 for w) matter) nd Ste Improvements Classrooms and Related Sitework room, 1 Restroom, 1 Admin with Ubgrades to Track	LLB LLB LLB Low bid Low bid LLB LLB LLB LLB	In Progress Pending Complete Complete Complete In Progress Complete Complete	BRCO TBD UBC REM Wright One Bolo Broward UBC UBC	TBD 12/15/2008 10/1/2008 10/1/2008 4/29/2009 4/2/2012 6/23/2008 6/23/2008	3/6/2009 1/1/2009 1/1/2009 5/29/2009 2/28/2013 8/8/2008 8/8/2008	9 1.00 9 1.00 9 1.00 9 1.00 9 1.00 9 1.00 8 1.00 8 1.00	0 11/12/2010 0 TBD 0 6/23/2009 0 8/17/2009 0 8/17/2009 0 6/23/2009 0 6/23/2009	6/16/2012 N/A 6/23/2011 N/A TBD 12/1/2010 12/1/2010	\$219,831,90 \$132,384,00 \$346,000,00 \$118,344,00 \$4,040,869,00 \$653,360,15 \$278,781,71	\$8,991,60 \$9,00 \$1,00 \$5,917,00 \$404,087,00 \$32,668,01 \$13,939,09	\$228,823.50 \$132,384.00 \$1346,000.00 \$124,261.00 \$4,444,956.00 \$686,028.16 \$92,720.80	\$13,355,93 \$24,391,41 (\$4,371,00) (\$5,917,00) (\$404,087,00) (\$665,00) (\$665,00)	\$242,179,43 \$156,775,41 \$341,529,00 \$118,344,00 \$4,040,869,00 \$685,363,16 \$286,463,71	\$242,179.4 \$142,821.3 \$341,629.0 \$118,344.0 \$1,063,836.1 \$685,363.1 \$286,463.7	88 \$0.00 50 \$0.00 50.00 50.00 50.00 50.00 14 \$2.977,032.86 16 \$0.00 11 \$0.00	3.80% 10.17 18.42 -1.26 0.07 4.00 4.00 2.769	\$119,48 \$283,74 \$ \$164,156 \$429,040 \$\$154,083 \$\$5,511,745 \$\$5,511,745 \$\$5,551,745 \$\$5,551,745 \$\$5,551,745	41.1 56.1 40.0 83.6 45.4 74.9 73.7
8119 8017 8017 8017 8013 8013 8013 8013 8023 8023	3 Olivehu 9 S. Lindi 7 W.T. El 3 Yuba Fi 3 Yuba Fi 9 Yuba Fi 9 Yuba G 0 Yuba G 0 Yuba G	st New Classroom Building ar urst Relocate Portable Classroot is Demotition: Facilities and S Expansion Phase 1A (Gen ether Expansion Phase 1A (Gen ether Expansion Phase 1A (Gen ether Expansion Phase 1A (Gen ether Expansion Phase 1A) ether Expansion Phase 1A (Gen ether Expansion Phase 1A) ether Expansion Phase 1A Portable Buildings: 10 New ardens Hard Court Renovation Portable Buildings: 10 New arders Hard Court Renovation	xm from Lindhurst and add Fencing, Landscape ite Utilities erator under separate contract) (see note 2 for w) matter) nd Ste Improvements Classrooms and Related Sitework room, 1 Restroom, 1 Admin with Ubgrades to Track	LLB LLB LLB Low bid Low bid LLB LLB LLB LLB LLB	In Progress Pending Complete Complete Complete In Progress Complete Complete Complete Complete	BRCO TBD UBC REM Wright One Bolo Broward UBC UBC	TBD 12/15/2008 10/1/2008 10/1/2008 4/29/2009 4/29/2009 4/29/2009 6/23/2008 6/23/2008	3/6/2009 1/1/2009 1/1/2009 5/29/2009 2/28/2013 8/8/2008 8/8/2008	9 1.00 9 1.00 9 1.00 9 1.00 3 1.00 3 8 1.00 8 1.00 8 1.00	0 11/12/2010 0 TBD 0 6/23/2009 0 8/17/2009 TBD 0 6/23/2009 0 6/23/2009 0 6/23/2009	6/16/2012 N/A 6/23/2011 N/A TED 12/1/2010 12/1/2010 12/1/2010	\$219,831,90 \$132,384,00 \$346,000,00 \$118,344,00 \$4,040,869,00 \$653,360,15 \$278,781,71 \$2,094,110,13	\$0.00 \$0.991.60 \$0.00 \$1.00 \$5.917.00 \$404.087.00 \$32,668.01 \$13,939.09 \$104,705.51	\$228,823,50 \$132,384,00 \$14,6000,00 \$124,261,00 \$4,444,956,00 \$686,028,16 \$92,720,80 \$2,198,81,54	\$13,355,93 \$24,391,41 (\$4,371,00) (\$5,917,00) (\$404,087,00) (\$665,00)	\$242,179,43 \$156,775,41 \$341,629,00 \$118,344,00 \$4,040,869,00 \$605,363,16 \$286,463,71 \$2,173,265,77	\$242,179.4 \$142,821.3 \$341,629.0 \$118,344.0 \$1,063,836.1 \$685,363.1 \$286,463.7 \$286,463.7	18 \$0.00 30 \$0.00 30 \$0.00 30 \$0.00 44 \$2,977,032.86 16 \$0.00 11 \$0.00	3.80% 10.17 ¹ 18.42 ¹ -1.26 0.00 ¹ 4.90 ¹ 2.76 ¹ 3.78 ¹	\$119,48 \$283,74 \$ \$164,156 \$429,040 \$\$154,083 \$\$5,511,745 \$\$5,511,745 \$\$5,551,745\$\$\$\$5,515\$\$\$\$5,515\$	41.1 56.1 40.0 83.6 45.4 74.9 73.7 31.3
8119 8013 8013 8013 1069 038 8 25 8 30	3 Olivehu 9 S. Lindi 7 W.T. El 3 Yuba Fi 3 Yuba Fi 9 Yuba Fi 9 Yuba G 0 Yuba G 0 Yuba G	st New Classroom Building ar urst Relocate Portable Classroo is Demotition: Facilities and S Expansion Phase 1A (Gen ather Expansion Phase 1A (Gen ather Expansion Phase 1A (Gen ather New Classroom Building ar atdens Portable Buildings: 10 New ardens Hard Court Renovation Portable Buildings: 6 Class ardens Tech Ning and 2 Shade ardens Tech Ning and 2 Shade	xm from Lindhurst and add Fencing, Landscape Re Uillities ratior under separate contract) (see note 2 for w) mator) d Ste Improvements Classrooms and Related Sitework room, 1 Restroom, 1 Admin with Upgrades to Track Structures	LLB LLB LLB Low bid Low bid LLB LLB LLB LLB	In Progress Pending Complete Complete Complete Complete In Progress Complete Complete Complete	BRCO TBD UBC REM Wright One Bolo Broward UBC UBC	TBD 12/15/2008 10/1/2008 10/1/2008 4/29/2009 4/2/2012 6/23/2008 6/23/2008	3/6/2009 1/1/2009 1/1/2009 5/29/2009 2/28/2013 8/8/2008 8/8/2008	9 1.00 9 1.00 9 1.00 9 1.00 3 1.00 3 8 1.00 8 1.00 8 1.00	0 11/12/2010 0 TBD 0 6/23/2009 0 8/17/2009 TBD 0 6/23/2009 0 6/23/2009 0 6/23/2009	6/16/2012 N/A 6/23/2011 N/A TBD 12/1/2010 12/1/2010	\$219,831,90 \$132,384,00 \$346,000,00 \$118,344,00 \$4,040,869,00 \$653,360,15 \$278,781,71	\$8,991,60 \$9,00 \$1,00 \$5,917,00 \$404,087,00 \$32,668,01 \$13,939,09	\$228,823.50 \$132,384.00 \$1346,000.00 \$124,261.00 \$4,444,956.00 \$686,028.16 \$92,720.80	\$13,355.93 \$24,391.41 (\$4,371.00) (\$5,917.00) (\$605.00) (\$665.00) (\$6,257.09) (\$25,549.87)	\$242,173,43 \$156,775,41 \$341,523,00 \$118,344,00 \$4,040,869,00 \$685,363,16 \$286,463,71 \$2,173,265,77	\$242,179.4 \$142,821.3 \$341,629.0 \$118,344.0 \$1,063,836.1 \$685,363.1 \$286,463.7	18 \$0.00 30 \$0.00 30 \$0.00 30 \$0.00 44 \$2,977,032.86 16 \$0.00 11 \$0.00	3.80% 10.17 ¹ 18.42 ² -1.26 0.00 ⁹ 0.009 2.76 ⁹ 3.78 ⁹	\$119,48 \$283,74 \$ \$164,156 \$429,040 \$\$154,083 \$\$5,511,745 \$\$5,511,745 \$\$5,551,745\$\$\$\$5,515\$\$\$\$5,515\$	41.1 56.1 40.0 83.5 45.4 74.9 73.7
8119 8013 8013 8013 8013 8013 8013 8013 8013	3 Olivehu 9 S. Lindi 7 W.T. El 3 Yuba Fi 3 Yuba Fi 9 Yuba Fi 9 Yuba Fi 9 Yuba G 0 Yuba G 3 Yuba G 8 Yuba G	st New Classroom Building ar urst Relocate Portable Classroo is Demotition: Facilities and S Expansion Phase 1A (Gen ather Expansion Phase 1A (Gen ather Expansion Phase 1A (Gen ather New Classroom Building ar atdens Portable Buildings: 10 New ardens Hard Court Renovation Portable Buildings: 6 Class ardens Tech Ning and 2 Shade ardens Tech Ning and 2 Shade	xm from Lindhurst and add Fencing, Landscape ite Utilities erator under separate contract) (see note 2 for w) matter) nd Ste Improvements Classrooms and Related Sitework room, 1 Restroom, 1 Admin with Ubgrades to Track	LLB LLB LLB Low bid Low bid LLB LLB LLB LLB LLB	In Progress Pending Complete Complete Complete In Progress Complete Complete Complete Complete	BRCO TBD UBC REM Wright One Bolo Broward UBC UBC	TBD 12/15/2008 10/1/2008 10/1/2008 4/29/2009 4/29/2009 4/29/2009 6/23/2008 6/23/2008	3/6/2009 1/1/2009 1/1/2009 5/29/2009 2/28/2013 8/8/2008 8/8/2008 8/8/2008 8/8/2008	9 1.00 9 1.00 9 1.00 9 1.00 3 1.00 8 1.00 8 1.00 8 1.00	0 11/12/2010 0 TBD 0 6/23/2009 0 8/17/2009 TBD 0 6/23/2009 0 6/23/2009 0 6/23/2009	6/16/2012 N/A 6/23/2011 N/A TED 12/1/2010 12/1/2010 12/1/2010	\$219,831,90 \$132,384,00 \$346,000,00 \$118,344,00 \$4,040,869,00 \$653,360,15 \$278,781,71 \$2,094,110,13	\$0.00 \$0.991.60 \$0.00 \$1.00 \$5.917.00 \$404.087.00 \$32,668.01 \$13,939.09 \$104,705.51	\$228,823,50 \$132,384,00 \$14,6000,00 \$124,261,00 \$4,444,956,00 \$686,028,16 \$92,720,80 \$2,198,81,54	\$13,355.93 \$24,391.41 (\$4,371.00) (\$5,917.00) (\$605.00) (\$665.00) (\$6,257.09) (\$25,549.87)	\$242,179,43 \$156,775,41 \$341,629,00 \$118,344,00 \$4,040,869,00 \$605,363,16 \$286,463,71 \$2,173,265,77	\$242,173.4 \$142,821.3 \$341,629.0 \$118,344.0 \$1,063,836.1 \$286,363.1 \$286,463.7 \$21,173,266.1 \$228,463.7	18 \$0.00 30 \$0.00 30 \$0.00 30 \$0.00 14 \$2,977,032.86 16 \$0.00 71 \$0.00 13 \$0.00	3.80% 10.17 18.42 -1.26 0.00 0.00 2.767 3.78 0.00	\$119,48 \$283,741 \$164,151 \$423,041 \$55,511,742 \$55,512,745,53 \$55,512,755,555 \$55,512,755,555 \$55,512,755,555 \$55,512,755,555 \$55,512,755,555 \$55,512,755,555 \$55,512,755,555 \$55,512,755,555 \$55,512,755,555 \$55,512,755,555 \$55,512,755,555 \$55,512,755,555 \$55,512,755,555 \$55,512,755,555,555 \$55,512,755,5555,5555,5555,5555,5555,5555	56.1 40.0 83.6 74.9 73.7



Value to the District

In-House Construction Management Services

Construction Costs

-95 Construction Projects -\$96,400,000 in Total Contract Value -\$94,700,000 in Final Construction Costs

"Approximately 1.7 Million Dollars Under Initial Contracted Value"



Value to the District

In-House Construction Management Services

Cost Overages

-Traditional Low Bid Contracts Cost to District was Approximately 19% in Overages

-Competitive Lease Leaseback Contracts Cost to District has been Approximately 4% in Overages*

"Millions of Dollars in Estimated Savings"

*Majority of 4% in overages due to scope additions by the District and unforeseen conditions



Value to the District

In-House Construction Management Services

Management Costs

-Typical Construction Management Firms Provide Services at 8- 14% of program total Estimated cost to District would have been approximately \$12 Million

-In-house Construction Management Services Actual cost to District is approximately \$3.4 Million

"Millions of Dollars in Estimated Savings"



Current Projects

- Yuba Feather Elementary School New 10,000 SF Classroom Bldg, Parking Lot and Site Improvements

- Olivehurst Elementary School New 8500 SF Classroom Bldg and Site Improvements

- Multi-Site: Demo and Fencing Five Different Sites

- Multi-Site: Paving and Site Improvements Six Different Sites - Linda Elementary School Paving and Fencing

- Johnson Park Elementary School Heating and Air Retrofit

- Cedar Lane Elementary School Play Area Demo and Replacement

- Arboga Elementary School Portable Building Relocation



In the Works

South Lindhurst Alternative Ed Center

Portable Building Relocations and Site Improvements (November 2012 target date)

Ella Elementary School New 20,000 SF 2-Story Classroom Bldg (May 2013 target date)

Olivehurst Elementary School

Deteriorating Portable Demolition (June 2013 target date)



Project Pictures

Alicia Intermediate School Site



Project Pictures

Arboga Elementary School Site



Project Pictures

Browns Valley Elementary School Site

TITLETER STATE

CLASSROOM BUILDING



Project Pictures

Cedar Lane Elementary School Site



School Even

Project Pictures

CORDUA FLEMENTARY SCHOOL

IFIED SCHOOL DISTRICT

Cordua Elementary School Site



Project Pictures

Covillaud Elementary School Site

NI HOLA



Project Pictures

Dobbins Elementary School Site

TRATIC



Project Pictures

on the general statement

Hammonton Smartsville Site



Project Pictures

Edgewater Elementary School Site





Project Pictures

Kynoch Elementary School Site



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MJUSD FACILITIES DEPARTMENT

Project Pictures

Lindhurst High School Site



Project Pictures

Wind and

Linda Elementary School Site

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HK

MJUSD FACILITIES DEPARTMENT

Project Pictures

Loma Rica Elementary School Site



Project Pictures

McKenney Intermediate School Site



Project Pictures

Marysville High School Site

ARYSVILLE HIGH SCHOOL



Project Pictures

Olivehurst Elementary School Site



Project Pictures

Yuba Feather Elementary School Site



LIBCARY

MJUSD FACILITIES DEPARTMENT

Project Pictures

Yuba Gardens Elementary School Site



Thank you

Questions / Comments / Concerns