



MJUSD FACILITIES DEPARTMENT

Construction Management: Project Report Modernization and New Construction

Update Provided to the Board of Trustees

October 2012

Facilities "Construction Management" Department
Marysville Joint Unified School District





MJUSD FACILITIES DEPARTMENT

Construction Management Team

District Office Room 115

Assistant Project Manager:

Denise DeVaughn, 2006 – Receptionist, Office Manager, Secretary, Accountant, Contract Administrator, Project Coordinator

Assistant Project Manager:

Chris Zunino, 2008 – Project Engineer, Carpenter, Project Coordinator, Construction Manager

Construction Manager:

Eric Manley, 2008 – Construction Manager

Director:

Victor Lopez, 2006 – Program Oversight, Project Manager, Construction Manager



"Thank you for the high standards you are exercising" – Gary Cena, Principal



What Has Been Accomplished?

What Has Been Accomplished?



MJUSD FACILITIES DEPARTMENT

Value to the District

In-House Construction Management Services

Construction Costs

- 95 Construction Projects
- \$96,400,000 in Total Contract Value
- \$94,700,000 in Final Construction Costs

“Approximately 1.7 Million Dollars Under Initial Contracted Value”





MJUSD FACILITIES DEPARTMENT

Value to the District

In-House Construction Management Services

Cost Overages

-Traditional Low Bid Contracts

Cost to District was Approximately 19% in Overages

-Competitive Lease Leaseback Contracts

Cost to District has been Approximately 4% in Overages*

“Millions of Dollars in Estimated Savings”

*Majority of 4% in overages due to scope additions by the District and unforeseen conditions



MJUSD FACILITIES DEPARTMENT

Value to the District

In-House Construction Management Services

Management Costs

-Typical Construction Management Firms Provide Services at 8- 14% of program total
Estimated cost to District would have been approximately \$12 Million

-In-house Construction Management Services
Actual cost to District is approximately \$3.4 Million

“Millions of Dollars in Estimated Savings”



MJUSD FACILITIES DEPARTMENT

Current Projects

- Yuba Feather Elementary School

New 10,000 SF Classroom Bldg, Parking Lot and Site Improvements

- Olivehurst Elementary School

New 8500 SF Classroom Bldg and Site Improvements

- Multi-Site: Demo and Fencing

Five Different Sites

- Multi-Site: Paving and Site

Improvements

Six Different Sites

- Linda Elementary School

Paving and Fencing

- Johnson Park Elementary School

Heating and Air Retrofit

- Cedar Lane Elementary School

Play Area Demo and Replacement

- Arboga Elementary School

Portable Building Relocation



MJUSD FACILITIES DEPARTMENT

In the Works

South Lindhurst Alternative Ed Center

Portable Building Relocations and Site Improvements (November 2012 target date)

Ella Elementary School

New 20,000 SF 2-Story Classroom Bldg (May 2013 target date)

Olivehurst Elementary School

Deteriorating Portable Demolition (June 2013 target date)

© Jon Williamson.com



MJUSD FACILITIES DEPARTMENT

Project Pictures

Alicia Intermediate School Site





MJUSD FACILITIES DEPARTMENT

Project Pictures

Arboga Elementary School Site





MJUSD FACILITIES DEPARTMENT

Project Pictures

Browns Valley Elementary School Site

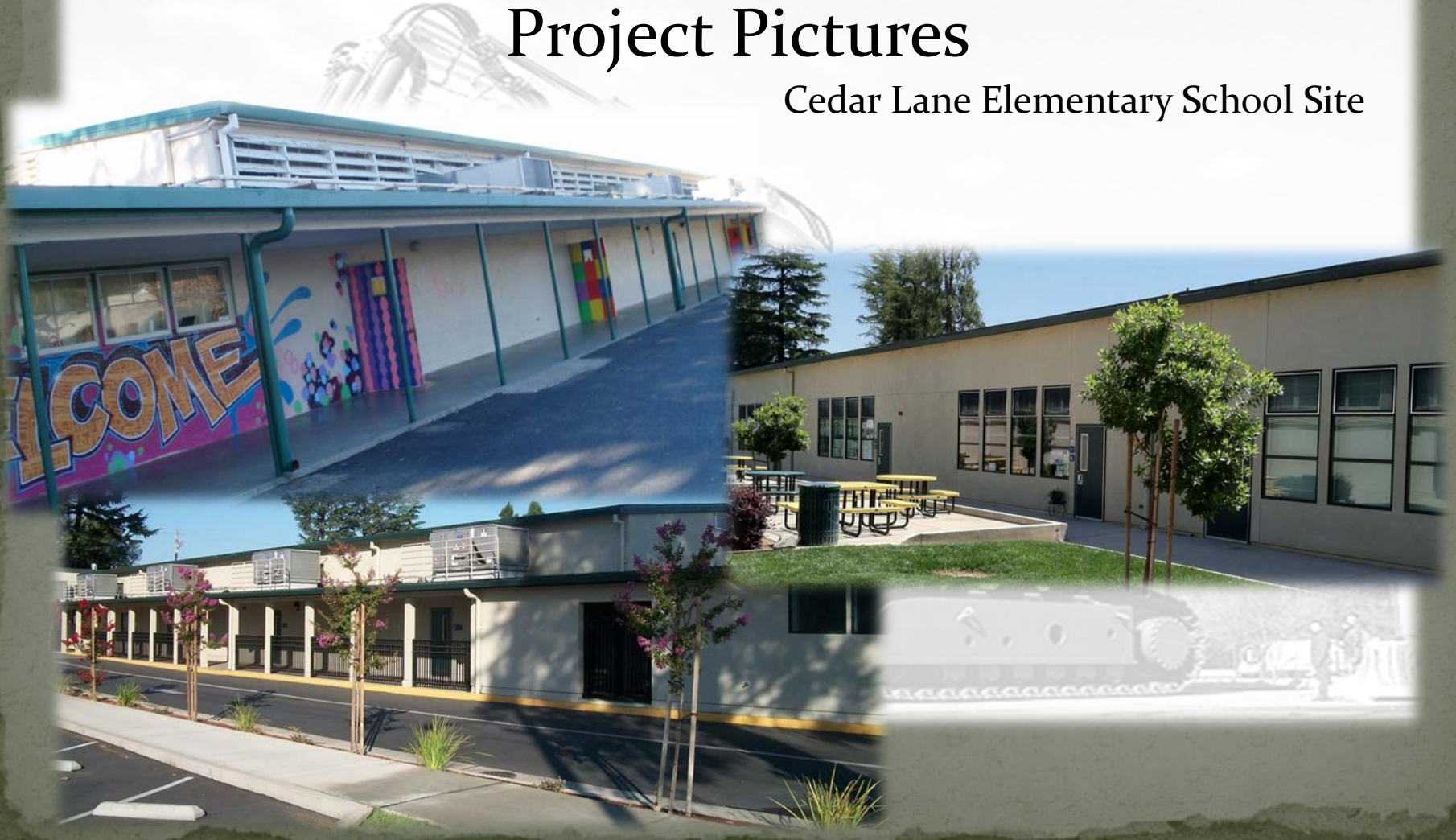




MJUSD FACILITIES DEPARTMENT

Project Pictures

Cedar Lane Elementary School Site





MJUSD FACILITIES DEPARTMENT

Project Pictures

Cordua Elementary School Site

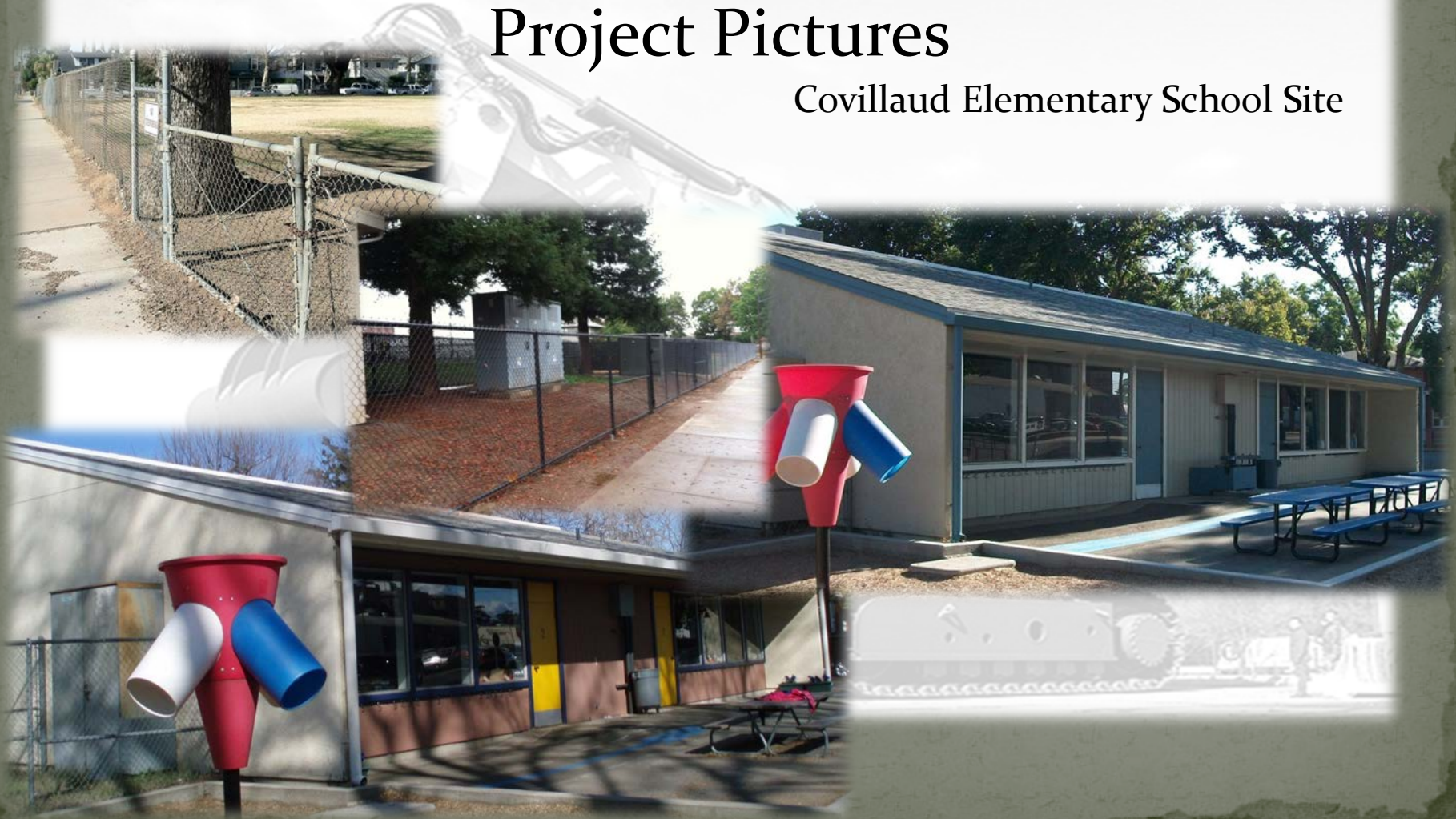




MJUSD FACILITIES DEPARTMENT

Project Pictures

Covillaud Elementary School Site

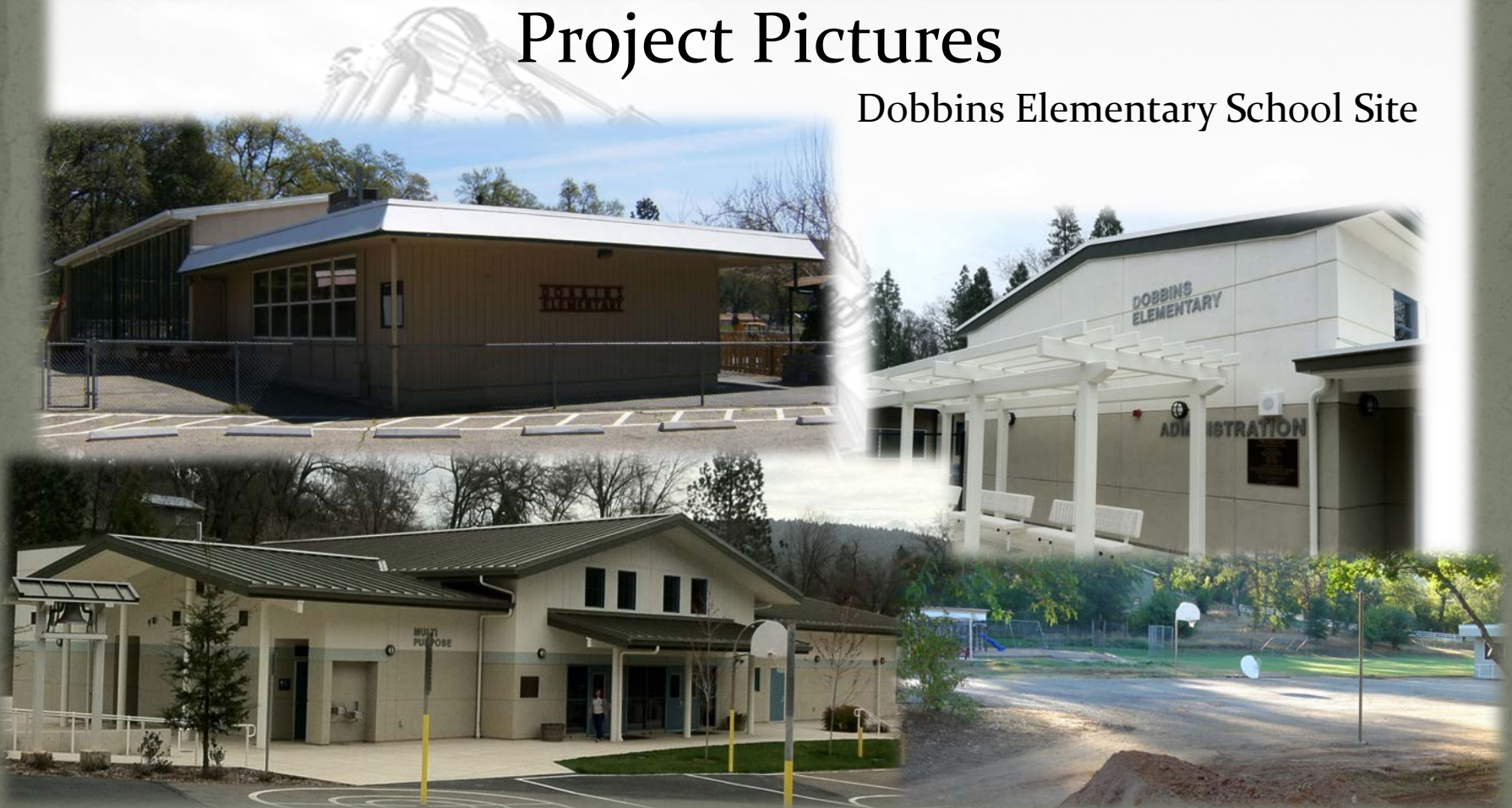




MJUSD FACILITIES DEPARTMENT

Project Pictures

Dobbins Elementary School Site





MJUSD FACILITIES DEPARTMENT

Project Pictures

Hammonton Smartsville Site





MJUSD FACILITIES DEPARTMENT

Project Pictures

Edgewater Elementary School Site





MJUSD FACILITIES DEPARTMENT

Project Pictures

Johnson Park Elementary School Site





MJUSD FACILITIES DEPARTMENT

Project Pictures

Kynoch Elementary School Site





MJUSD FACILITIES DEPARTMENT

Project Pictures

Lindhurst High School Site

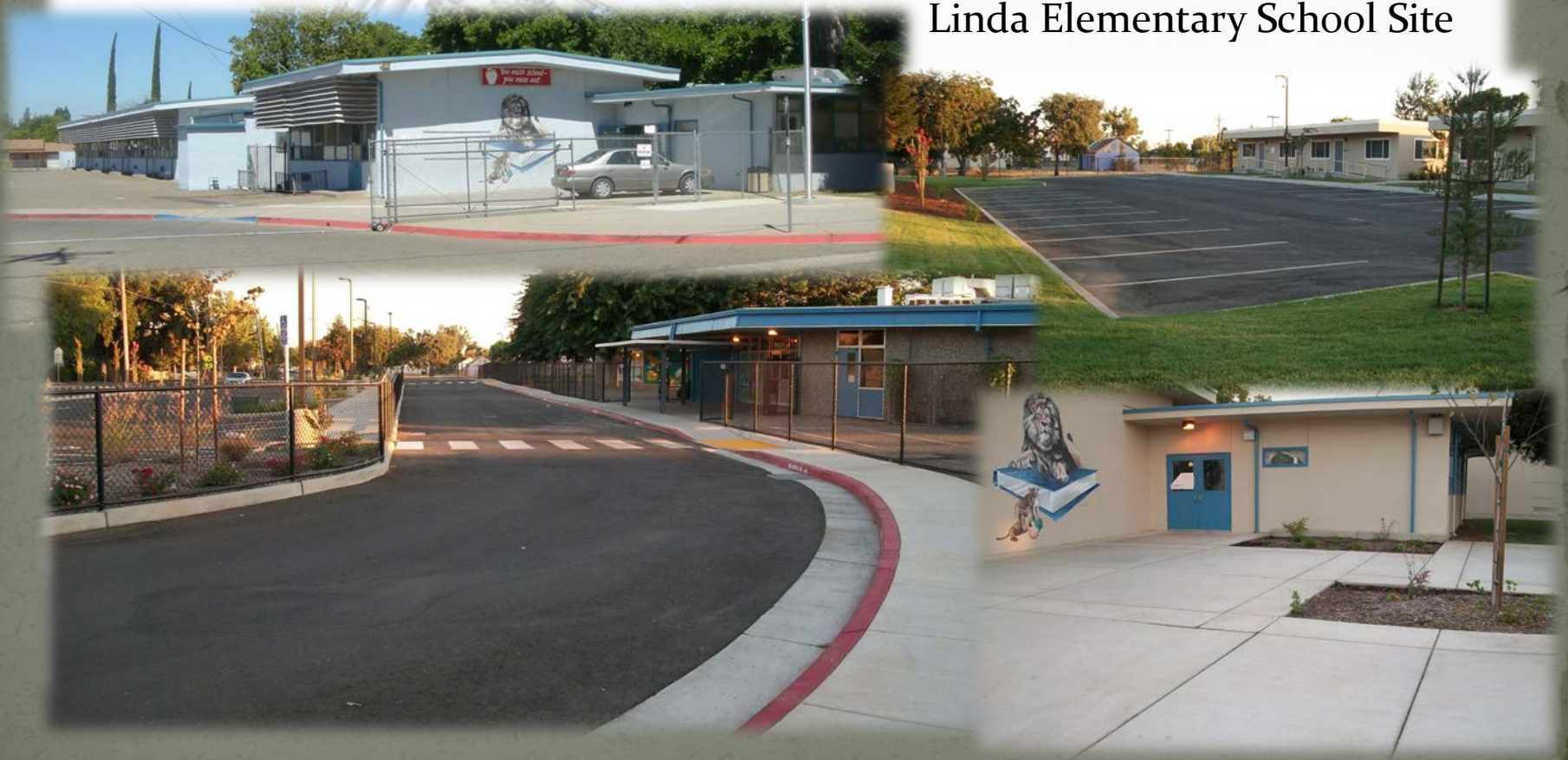




MJUSD FACILITIES DEPARTMENT

Project Pictures

Linda Elementary School Site





MJUSD FACILITIES DEPARTMENT

Project Pictures

Loma Rica Elementary School Site





MJUSD FACILITIES DEPARTMENT

Project Pictures

McKenney Intermediate School Site





MJUSD FACILITIES DEPARTMENT

Project Pictures

Marysville High School Site





MJUSD FACILITIES DEPARTMENT

Project Pictures

Olivehurst Elementary School Site





MJUSD FACILITIES DEPARTMENT

Project Pictures

Yuba Feather Elementary School Site





MJUSD FACILITIES DEPARTMENT

Project Pictures

Yuba Gardens Elementary School Site





MJUSD FACILITIES DEPARTMENT

Thank you

Questions / Comments / Concerns

